

Provider	SFY24 EES FULL ALLOCATION	INITIAL SFY24 EES ALLOCATION (50%)	SFY24 LTESS ALLOCATION
ALEXANDRIA COMMUNITY SERVICES BOARD	\$ 25,290.35	\$ 12,645.18	\$ 6,631.30
BEST BUDDIES	\$ -		\$ 9,166.03
BRAIN INJURY SERVICES	\$ -		\$ 6,798.11
CAREER SUPPORT SYSTEMS INC	\$ 16,397.80	\$ 8,198.90	\$ 533,426.67
CAREER SUPPORT SYSTEMS- NOVA	\$ -		\$ 133,939.52
CHESTERFIELD COMMUNITY SERVICES BOARD	\$ 95,867.37	\$ 47,933.69	\$ 99,790.51
COMMUNITY ALTERNATIVES INC	\$ -		\$ 17,828.01
COMMUNITY FUTURES FOUNDATION	\$ -		\$ 3,136.51
DIDLAKE INC	\$ 268,168.07	\$ 134,084.03	\$ 422,035.82
DIDLAKE INC TIDEWATER	\$ -		\$ 279,334.65
EGGLESTON SERVICES INC	\$ 173,760.10	\$ 86,880.05	\$ 187,632.87
EVERY CITIZEN HAS OPPORTUNITIES INC	\$ 108,569.57	\$ 54,284.79	\$ 71,409.34
FRONTIER Health	\$ 49,321.91	\$ 24,660.96	\$ 52,952.81
GOODWILL INDUSTRIES OF TENNEVA AREA	\$ 21,031.17	\$ 10,515.59	\$ 15,161.21
GOODWILL OF CENTRAL COASTAL VIRGINIA	\$ 25,291.10	\$ 12,645.55	\$ 190,227.59
HANOVER COUNTY COMMUNITY SERVICES	\$ 7,448.83	\$ 3,724.42	\$ 85,821.97
HARGRAVES OUTREACH	\$ -		\$ 76,983.94
HENRICO AREA MENTAL HEALTH &	\$ 195,288.92	\$ 97,644.46	\$ 120,181.62
JOB DISCOVERY INC	\$ -		\$ 8,468.11
LOUDOUN COUNTY COMMUNITY SERVICE BOARD	\$ -		\$ 7,575.68
LYNCHBURG SHELTERED INDUSTRIES INC	\$ 55,844.59	\$ 27,922.30	\$ 35,998.93
MELWOOD (LINDEN RESOURCES)	\$ -		\$ 133,943.53
MT ROGERS COMM SERV MH&MR BOARD	\$ 258,599.84	\$ 129,299.92	\$ 96,271.19
MVLE INC	\$ -		\$ 64,960.86
NW WORKS, INC	\$ 67,924.13	\$ 33,962.07	\$ 70,983.99
PARC SERVICES	\$ -		\$ 54,761.05
PLEASANT VIEW INC	\$ -		\$ 560.45
PRINCE WILLIAM MEN HLT SERVICES	\$ -		\$ 64,044.92
PRS INC	\$ -		\$ 61,380.65
RADFORD GOODWILL CENTER	\$ 74,812.04	\$ 37,406.02	\$ 63,270.71
RAPPAHANNOCK GOODWILL INDUSTRIES	\$ 6,502.42	\$ 3,251.21	\$ 22,777.06
ROANOKE GOODWILL CENTER	\$ 88,061.86	\$ 44,030.93	\$ 159,612.88
ROCKY MOUNT GOODWILL CENTER	\$ 174,912.53	\$ 87,456.27	\$ 248,574.38
RSVP INC	\$ -		\$ 245,467.75
SERVICSOURCE, INC	\$ 346,566.40	\$ 173,283.20	\$ 151,294.14
SHEN PACO INDUSTRIES INC	\$ 19,124.23	\$ 9,562.12	\$ 46,717.05
SOAR 365	\$ 71,388.98	\$ 35,694.49	\$ 30,106.60
ST JOHN'S COMMUNITY SERVICES	\$ -		\$ 19,186.12
STAND UP INC	\$ -		\$ 69,450.22
STEPS INC	\$ 135,142.93	\$ 67,571.47	\$ 99,093.90
SUGAR PLUM INC	\$ 8,102.40	\$ 4,051.20	\$ 4,403.12
SUPPORTED EMPLOYMENT OF VIRGINIA	\$ -		\$ 51,567.62
THE ARC OF SOUTHSIDE	\$ 28,612.91	\$ 14,306.46	\$ 48,162.69
THE CHOICE GROUP INC	\$ -		\$ 735,036.65
THE CHOICE GROUP NORTHERN	\$ -		\$ 146,786.23
THE OPUS NETWORK	\$ -		\$ 19,277.54
VCU HEALTH SYSTEM	\$ -		\$ 230,559.15
VECTOR INDUSTRIES INC	\$ 160,747.60	\$ 80,373.80	\$ 35,437.11
VERSABILITY	\$ 61,928.47	\$ 30,964.24	\$ 139,577.08
VIRGINIA BEACH DEPT OF HUMAN SERVICES	\$ 4,947.93	\$ 2,473.97	\$ 209,176.19
WORKSOURCE ENTERPRISES	\$ 21,481.53	\$ 10,740.77	\$ 74,660.48
WRIGHT CHOICES, INC	\$ -		\$ 375,965.84
Total 2023 Active ESOs	\$ 2,571,136.00	\$ 1,285,567.99	\$ 6,137,568.34

Omega Health Services	\$ -		\$ 10,000.00
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Rise Services	\$	-	\$	10,000.00
Rise Services - NOVA	\$	-	\$	10,000.00
ServiceSource, Inc.- ROS	\$	-	\$	10,000.00
Virginia Institute of Autism	\$	-	\$	10,000.00
TOTAL Providers NOT in 3-Year Rolling Average	\$	-	\$	50,000.00

TOTAL COMBINED		\$2,571,136.00		\$ 6,180,521.80
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